

**Welham Road, Mooroolbark Proposed Special Charge Scheme**

		<b>PROJECT COST SUMMARY:</b>		<b>COUNCIL COST SUMMARY:</b>		<b>APPORTIONMENT SUMMARY:</b>			
	Total Project Cost		\$328,200		Council 20% Contribution		\$65,640		Unit Ratio = 100%
	Less Council Cost only Items		\$0						Total Landowner Units = 11.00
	<b>Total Scheme Cost</b>		<b>\$328,200</b>		Subsidy for costs above FedFund ceiling		\$185,560		Total Council Units = Nil
	<b>Total Council Contribution</b>		<b>\$251,200</b>		Total Council Scheme Cost		\$251,200		\$ / Unit = \$23,869
	<b>Total Landowner Contribution</b>		<b>\$77,000</b>		Council Cost only Items		\$0		FedFund Ceiling \$/ Unit = \$7,000
	<b>Financing Costs</b>		<b>\$14,168</b>		Total Council Project Cost		\$251,200		FedFund Subsidy \$/ Unit = \$16,869
DESCRIPTION	PROPERTY ADDRESS	PROPERTY SUBURB	ASSESSMENT NO.	DEVELOPMENT / BENEFIT UNIT	CHARGE FOR THE WORKS	ADJUSTED FOR CEILING	FINANCING CHARGE	TOTAL CHARGE	YEARLY CHARGE
Lot 2 LP92904 Ca PT 3	Chapman Court	Mooroolbark	25131	0.50	\$11,935	\$3,500	\$644.00	\$4,144.00	\$414.40
Lot 3 LP92904 Ca PT 5	Chapman Court	Mooroolbark	25132	0.50	\$11,935	\$3,500	\$644.00	\$4,144.00	\$414.40
Lot 1 LP32958 Ca PT 120	Pembroke Road	Mooroolbark	29510	1.00	\$23,869	\$7,000	\$1,288.00	\$8,288.00	\$828.80
Lot 15 LP17026 Ca P 124	Pembroke Road	Mooroolbark	29511	1.00	\$23,869	\$7,000	\$1,288.00	\$8,288.00	\$828.80
Lot 10 LP17026 Ca P 12	Welham Road	Mooroolbark	30866	1.00	\$23,869	\$7,000	\$1,288.00	\$8,288.00	\$828.80
Lot 11 LP17026 Ca P 13	Welham Road	Mooroolbark	30867	1.00	\$23,869	\$7,000	\$1,288.00	\$8,288.00	\$828.80
Lot 12 LP17026 Ca P 11	Welham Road	Mooroolbark	30868	1.00	\$23,869	\$7,000	\$1,288.00	\$8,288.00	\$828.80
Lot 13 LP17026 Ca P 9	Welham Road	Mooroolbark	30869	1.00	\$23,869	\$7,000	\$1,288.00	\$8,288.00	\$828.80
Lot 14 LP17026 Ca P 5	Welham Road	Mooroolbark	30870	1.00	\$23,869	\$7,000	\$1,288.00	\$8,288.00	\$828.80
Lot 4 PS425787 Ca F 10	Welham Road	Mooroolbark	81274	1.00	\$23,869	\$7,000	\$1,288.00	\$8,288.00	\$828.80
Lot 2 PS425787 Ca F 6	Welham Road	Mooroolbark	81438	1.00	\$23,869	\$7,000	\$1,288.00	\$8,288.00	\$828.80
Lot 3 PS425787 Ca F 8	Welham Road	Mooroolbark	81513	1.00	\$23,869	\$7,000	\$1,288.00	\$8,288.00	\$828.80
				<b>11.00</b>	<b>\$262,560</b>	<b>\$77,000</b>	<b>\$14,168</b>	<b>\$91,168</b>	<b>\$9,117</b>